

**W-2 AGENCY'S FINANCIAL ALLOCATIONS**  
**for Wisconsin Works (W-2) and Related Programs Contract**  
**for the period January 1, 2004 through December 31, 2005**  
**for**  
**Opportunities Industrialization Center of Greater Milwaukee (OIC-GM)**  
**(for Milwaukee County Region 3)**

**AGENCY NUMBER: 76**

**W-2 BASE ALLOCATION**

	Administration Line code 2000	Services Line code 2250	Benefits Line code 2250	W-2 Total Contract
Current Amount	\$9,527,922	\$33,493,225	\$41,379,581	\$84,400,728
Changed Amount	(2,369,131)	(11,003,479)	(4,543,349)	(17,915,959)
New Amount	\$7,158,791	+ \$22,489,746	+ \$36,836,232	= \$66,484,769

**RELATED PROGRAM FUNDING**

	Current	Change*	New
Children First (CF) Line code 0700	None		
Contracted Child Care (CCC) Line code 2312	\$921,001		
Food Stamp Employment & Training (FSET) 50/50 Line codes 0860 and 0861	None None		
Food Stamp Employment & Training – Supplement (formerly ABAWD) Issuance and reporting line code 2336	\$144,268		
Job Access Loans (JAL) Issuance line code 2306, reporting line codes 2304 and 2305	\$349,709		
Emergency Assistance Reporting line codes 2322, 2324 and 2326; rolls to 2328	Fully reimbursed		
Refugee Cash Assistance and Medical Assistance Reporting line codes 0133 and 0134	Fully reimbursed		

\* Funding adjustments for Related Programs will be processed separately

